



Sr.No.	KEY PERFORMANCE INDICATOR	Target	UP TO MARCH 08	Target/Achieved	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Remarks	Responsible Officer/Expert	
	<b>Implementation</b>																		
7	GPs Not Start Civil Work	0																	
8	Fund Release for Addendum																		
	I Installment :- (45 % )	146	146																
	II Installment :- (35 %)	143	138	Target	1	2							2				5 G.P.s not Required II Inst.	Assistant Engineer Shri Swami U.D. & Shri Lavte R.S. & V.L.A.C. Shri Bhange Kishor & Jeevan Kulkarni.	
				Achieved	1	2													
	Balance (15 % )	143	55	Target	4	3	10	20	20	10	8	6	7				5 G.P.s not Required II Inst.		
				Achieved	4	3	10	11	3	0	0								
	III Installment :- (5 % )	143	5	Target			4	15	12	20	20	25	22	10	10		5 G.P.s not Required II Inst.		
				Achieved			0	0	0	0	0								
9	Well Deepening and/or Widening Completed	14	14																
10	CNB / UGB / GB / Mati band Completed	54	47	Target	0	0	5	2											
				Achieved			4	1											
11	Other Strengthening work Completed	511	510	Target	0	0	1												
				Achieved			1												
12	Bore Well Hand Pump Completed	49	39	Target	0	10													
				Achieved	0	10													
13	Bore Well Power Pump Completed	52	35	Target	4	3	6	4											
				Achieved	4	3	6	4											
14	Dug Well 100% work Completed	145	113	Target	0	15	5	4					2	2	4	0			
				Achieved	0	15	5	3					2	2					
15	Pump House Completed	167	130	Target	0	1	11	10				9	6						
				Achieved	0	1	7	4											
16	Pumping Machinery 100% work	181	125	Target	5	6	12	11				10	6	2	4	0		A.E.II Shri Swami U.D. & Shri Lavte R.S. & Pangal M.M.	



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17	Electricity Connection Activated ( 100% Completed)	129	111	Target	1	10	2					2	2	1				A.E.IIshri Swami U.D. & Shri Lavte R.S.& Pangal M.M.	
				Achieved	1	2	1												
18	Rising Main where 100% work Complete	186	175	Target	0	5	3						3						
				Achieved	0	5	1												
19	ESR where 100% work Completed	138	97	Target	0	7	8	7	7	4	5	3							
				Achieved		7	3	0	0	1	0								
20	GSR Completed	5	5																
21	Distribution where 100% work Completed	178	147	Target	2	3	8	7			6	3	2	0	0	0			
				Achieved	2	3	3	1			3								
22	Sanitation work Completed	133	50	Target	0	0	14	13	10	8	10	8	4	0	0	0			
				Achieved			7	4	1	2	1								
23	GPs become 50% open defecation free	146	49	Target	0	0	4	8	10	10	15	20	10	8	5	7			H&H Splst.Dr.Madrewar
				Achieved			4	8	7	3	5	1							
24	GPs Where Water Supply Start	146	104	Target	0	3	10	8	0	0	0	8	4	5	2	2			
				Achieved		3	5	3											
25	Pada/Wadi/Wasti's Where Water Supply Start	68	43	Target	0	1	4	6	0	0	0	6	4	2	2	0			
				Achieved		1	2	3											
	Operation and Maintainance																		
26	Operation & Maintainance Collection For Six Months	146	62	Target	3	4	4	10	12	6	7	12	11	8	7			I.E.C.Splst.Shri Meghraj Desale	
				Achieved	3	4	4	10	12	6	6								
	Exit																		
27	GPs Exit by submitted works completion Report	146	1	Target	0	0	0	0	0	0	15	15	30	30	30	25			
				Achieved									0						
28	GPs where Scheme was Hand Over	146	1	Target	0	0	0	0	0	0	15	15	30	30	30	25			
				Achieved									0						